

[Name of the organisation]

**Statement of Expenditure**

(Period :                      to                      )

(Rs. in crores)

Sl. No.	Component	Unspent Balance from previous grants as on (1)	Amount Sanctioned by DHR in Year 2013-14, 2014-15, 2015-2016, 2016-2017 & 2017-2018 (2)	Amount Utilized till 31-03-2017 (3)	Amount Un-Utilized as on 31-03-2017 (1+2-3)
[A]	<b>Non-recurring</b>				
i)	Civil Works				
ii)	Equipment				
	<b>Total [A]</b>				
[B]	<b>Recurring</b>				
i)	Staff Salary				
ii)	Consumables				
iii)	Training				
iv)	Contingency				
	<b>Total [B]</b>				
	<b>Total (A+B)</b>				
		<b>Opening Balance as on 1st, April 2013 (1)</b>	<b>During the year 2013-14, 2014-15, 2015-2016, 2016-2017 &amp; 2017-2018 (2)</b>	<b>Closing Balance as on 31-03-2017 (3) = (1+2)</b>	
[C]	Interest Accrued on the Grant				
	<b>Grand Total (A+B+C)</b>				

Signature of

Accounts Officer

Signature of

Nodal Officer

Signature of

Head of the Institution