

[Name of the organisation]

Statement of Expenditure

(Period : to)

(Rs. in crores)

Sl. No.	Component	Unspent Balance from previous grants as on (1)	Amount Sanctioned by DHR in Year 2013-14, 2014-15, 2015-2016, 2016-2017 & 2017-2018 (2)	Amount Utilized till 31-03-2017 (3)	Amount Un-Utilized as on 31-03-2017 (1+2-3)
[A]	Non-recurring				
i)	Civil Works				
ii)	Equipment				
	Total [A]				
[B]	Recurring				
i)	Staff Salary				
ii)	Consumables				
iii)	Training				
iv)	Contingency				
	Total [B]				
	Total (A+B)				
		Opening Balance as on 1st, April 2013 (1)	During the year 2013-14, 2014-15, 2015-2016, 2016-2017 & 2017-2018 (2)	Closing Balance as on 31-03-2017 (3) = (1+2)	
[C]	Interest Accrued on the Grant				
	Grand Total (A+B+C)				

Signature of

Accounts Officer

Signature of

Nodal Officer

Signature of

Head of the Institution