

**Ministry of Health and Family Welfare**

Demand No. 47

**Department of Health Research***(In ₹ Crores)*

	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2690.61	...	2690.61	3200.65	...	3200.65	2775	...	2775	2979.2	0.8	2980
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2690.61	...	2690.61	3200.65	...	3200.65	2775	...	2775	2979.2	0.8	2980

A. The Budget allocations, net of recoveries are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	35.91	...	35.91	48.00	...	48.00	43.35	...	43.35	53.20	0.80	54.00
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**Central Sector Schemes/Projects****Infrastructure Development for Health Research**

2. Setting up of nation wide network of laboratories for managing epidemics and national infrastructure	75.79	...	75.79	82.00	...	82.00	70.00	...	70.00	60.00	...	60.00
3. Development of Infrastructure for Promotion of Health Research	57.61	...	57.61	80.00	...	80.00	67.00	...	67.00	80.00	...	80.00
4. Development of tools/support to prevent outbreaks of epidemics	14.80	...	14.80	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00

**Total - Infrastructure Development for Health Research**

<b>148.20</b>	...	<b>148.20</b>	<b>177.00</b>	...	<b>177.00</b>	<b>152.00</b>	...	<b>152.00</b>	<b>150.00</b>	...	<b>150.00</b>
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5. Human Resource and Capacity Development	59.90	...	59.90	87.65	...	87.65	84.65	...	84.65	92.06	...	92.06
6. COVID-19 Emergency Response and Health System Preparedness Package-EAP	489.24	...	489.24	...	...	...	...	...	...	...	...	...
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National	116.00	...	116.00	690.00	...	690.00	378.27	...	378.27	324.36	...	324.36

**Total - Central Sector Schemes/Projects**

<b>813.34</b>	...	<b>813.34</b>	<b>954.65</b>	...	<b>954.65</b>	<b>614.92</b>	...	<b>614.92</b>	<b>566.42</b>	...	<b>566.42</b>
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**Other Central Sector Expenditure****Autonomous Bodies**

8. Indian Council of Medical Research, New Delhi	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
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**Grand Total**

<b>2690.61</b>	...	<b>2690.61</b>	<b>3200.65</b>	...	<b>3200.65</b>	<b>2775.00</b>	...	<b>2775.00</b>	<b>2979.20</b>	<b>0.80</b>	<b>2980.00</b>
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**B. Developmental Head****Social Services**

1. Medical and Public Health	2654.70	...	2654.70	3048.65	...	3048.65	2632.65	...	2632.65	2769.04	...	2769.04
2. Secretariat-Social Services	35.91	...	35.91	48.00	...	48.00	43.35	...	43.35	53.20	...	53.20
3. Capital Outlay on other Social Services	...	...	...	...	...	...	...	...	...	...	0.80	0.80

<b>Total-Social Services</b>	<b>2690.61</b>	...	<b>2690.61</b>	<b>3096.65</b>	...	<b>3096.65</b>	<b>2676.00</b>	...	<b>2676.00</b>	<b>2822.24</b>	<b>0.80</b>	<b>2823.04</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	104.00	...	104.00	99.00	...	99.00	156.96	...	156.96
<b>Total-Others</b>	...	...	...	<b>104.00</b>	...	<b>104.00</b>	<b>99.00</b>	...	<b>99.00</b>	<b>156.96</b>	...	<b>156.96</b>
<b>Grand Total</b>	<b>2690.61</b>	...	<b>2690.61</b>	<b>3200.65</b>	...	<b>3200.65</b>	<b>2775.00</b>	...	<b>2775.00</b>	<b>2979.20</b>	<b>0.80</b>	<b>2980.00</b>