

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 45

Department of Health Research

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<i>Gross</i>	1860.98	...	1860.98	2100.00	...	2100.00	4062.30	...	4062.30	2663.00	...	2663.00	
<i>Recoveries</i>	-0.27	...	-0.27	...	...	...	...	...	...	...	...	...
<i>Receipts</i>	...	...	...	...	...	...	...	...	...	...	...	...
Net	1860.71	...	1860.71	2100.00	...	2100.00	4062.30	...	4062.30	2663.00	...	2663.00	
CENTRE'S EXPENDITURE													
I Establishment Expenditure of the Centre													
1. Secretariat	2251	32.35	...	32.35	42.00	...	42.00	38.30	...	38.30	45.00	...	45.00
II Central Sector Schemes/Projects													
Infrastructure Development for Health Research													
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	2210	69.37	...	69.37	75.00	...	75.00	75.00	...	75.00	73.00	...	73.00
	2552	...	...	...	8.00	...	8.00	8.00	...	8.00	9.00	...	9.00
Total -Setting up of nation wide network of laboratories for managing epidemics and national calamities		69.37	...	69.37	83.00	...	83.00	83.00	...	83.00	82.00	...	82.00
3. Development of Infrastructure for Promotion of Health Research	2210	72.50	...	72.50	71.00	...	71.00	66.00	...	66.00	71.00	...	71.00
	2552	...	...	...	9.00	...	9.00	8.00	...	8.00	9.00	...	9.00
Total -Development of Infrastructure for Promotion of Health Research		72.50	...	72.50	80.00	...	80.00	74.00	...	74.00	80.00	...	80.00
4. Development of tools/support to prevent outbreaks of epidemics	2210	6.00	...	6.00	7.29	...	7.29	12.26	...	12.26	15.00	...	15.00
	2552	...	...	...	...	...	...	...	...	...	...	...	...
Total -Development of tools/support to prevent outbreaks of epidemics		6.00	...	6.00	7.29	...	7.29	12.26	...	12.26	15.00	...	15.00
5. Human Resource and Capacity Development	2210	71.81	...	71.81	85.00	...	85.00	52.03	...	52.03	77.00	...	77.00
	2552	...	...	...	7.00	...	7.00	5.00	...	5.00	6.00	...	6.00
Total -Human Resource and Capacity Development		71.81	...	71.81	92.00	...	92.00	57.03	...	57.03	83.00	...	83.00
Total -Central Sector Schemes/Projects		219.68	...	219.68	262.29	...	262.29	226.29	...	226.29	260.00	...	260.00
III Other Central Sector Expenditure													
b Autonomous Bodies													
6. Indian Council of Medical Research, New Delhi	2210	1479.17	...	1479.17	1715.71	...	1715.71	3735.71	...	3735.71	2278.00	...	2278.00
	2552	...	...	...	80.00	...	80.00	62.00	...	62.00	80.00	...	80.00
		1479.17	...	1479.17	1795.71	...	1795.71	3797.71	...	3797.71	2358.00	...	2358.00

7. Bhopal Memorial Hospital and Research Centre, Bhopal	2210	129.78	...	129.78	...	...	...	...	...	...	...	...
Total -Autonomous Bodies		1608.95	...	1608.95	1795.71	...	1795.71	3797.71	...	3797.71	2358.00	...	2358.00
f Others													
8. Amount met from National Investment Fund (NIF)		-0.27	...	-0.27	...	...	...	...	...	...	...	...	...
Grand Total -		1860.71	...	1860.71	2100.00	...	2100.00	4062.30	...	4062.30	2663.00	...	2663.00
B. Developmental Heads													
Social Services													
1. Medical and Public Health		1828.36	...	1828.36	1954.00	...	1954.00	3941.00	...	3941.00	2514.00	...	2514.00
2. Secretariat-Social Services		32.35	...	32.35	42.00	...	42.00	38.30	...	38.30	45.00	...	45.00
Total -Social Services		1860.71	...	1860.71	1996.00	...	1996.00	3979.30	...	3979.30	2559.00	...	2559.00
Others													
3. North Eastern Areas		...	...	...	104.00	...	104.00	83.00	...	83.00	104.00	...	104.00
Total -Others		...	...	...	104.00	...	104.00	83.00	...	83.00	104.00	...	104.00
Total -		1860.71	...	1860.71	2100.00	...	2100.00	4062.30	...	4062.30	2663.00	...	2663.00

1. The Provision is for Secretariat expenditure of the Department of Health Research.
2. The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.
3. The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.
4. The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.
5. The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.
6. Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information. It includes Rs 2100.00 crores for Emergency Epidemic Preparedness and Response Under EAP (External Aid Project) in RE 2020-21
7. Bhopal Memorial Hospital & Research Centre (BMHRC) was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims. It has now been merged with Indian Council of Medical Research (ICMR)