Output-Outcome Framework for Schemes 2018-19 DemandNo.43: Department of Health Research

(Rs.in Crores)

S. No	Name of the Scheme/Sub- Scheme	Financial Outlay 2018-19	Outputs/Deliverable s against the Outlay 2018-19	Projected Medium Term Outcomes				
Cent	Central Sector Schemes							
1.	Setting up of a Network of Laboratories for Managing Epidemics and National Calamities	70.00	Establishment of 30 New Viral Diagnostic &Research Labs (VRDLs)	 Undertaking testing of about 75,000 sample per year and investigation of outbreaks. Timely diagnosis of common vira infections like JE, Chikungunya dengue, H1N1, Hepatitis,Zika, Crimean Congo hemorrhagic Fever (CCHF) etc so that prognosis is followed up fo effective health interventions. To reduce turn around time for diagnosis of unknown viruses/exotiviruses to 48-72 hours. Multi-centric projects on viruses having far reaching public health concerns, viz Zika diagnosis in Government Medica Colleges across the country; Measle Elimination and Rubella Controp Programme by 2020 in collaboration with WHO. 				
2.	Development of Infrastructure for Promotion of Health Research	63.00						
(i)	Establishment of Model Rural Health Research Units (MRHRUs) in States	3	 Making 12 Model Rural Health Research Units (MRHRUs) functional for undertaking research activities/projects. Establishment of 4 new Model Rural Health Research Units (MRHRUs). 	Implementation of new and modern technologies in the rural settings and taking technologies from Lab to field for better health care. Development o diagnostic kit at PHC and CHC level fo improving health of rural population technology transfer for reducing the local disease burden like Malnutrition diabetes ,hypertension ,leprosy tuberculosis of the rural population.				

(ii)	Establishment of Multi Disciplinary Research Units (MRUs) in Government Medical Colleges/Research Institutions		 Making 35 Multi Disciplinary Research Units (MRUs) functional for undertaking research activities/projects. Establishment of 10 new Multi Disciplinary Research Units (MRUs) in Government Medical Colleges/Research 	To improve the overall health
3.	Human Resource & Capacity Development	72.00	fellowships for training in India and abroad to the faculty of Government	
4.	Research Governance		Undertaking Health Technology Assessment (HTA) To facilitate the process of transparent and evidence based decision making in the field of health, though evaluation of appropriateness and cost effectiveness of the available and new health technologies in India, so that maximum people can have access to quality healthcare at minimum cost in the country.	Assessment of minimum 4 technologies in regard to clinical & cost effectiveness for effective health intervention for adoption in the health services/programmes of the National Health Mission (NHM).