

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 47

Department of Health Research

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<i>Gross</i>	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65	
<i>Recoveries</i>	...	...	...	...	...	...	...	...	...	...	...	...
<i>Receipts</i>	...	...	...	...	...	...	...	...	...	...	...	...
Net	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65	
CENTRE'S EXPENDITURE													
I Establishment Expenditure of the Centre													
1. Secretariat	2251	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
II Central Sector Schemes/Projects													
Infrastructure Development for Health Research													
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	2210	81.90	...	81.90	73.00	...	73.00	71.44	...	71.44	73.00	...	73.00
	2552	...	...	...	9.00	...	9.00	7.76	...	7.76	9.00	...	9.00
Total -Setting up of nation wide network of laboratories for managing epidemics and national calamities		81.90	...	81.90	82.00	...	82.00	79.20	...	79.20	82.00	...	82.00
3. Development of Infrastructure for Promotion of Health Research	2210	64.19	...	64.19	71.00	...	71.00	61.00	...	61.00	71.00	...	71.00
	2552	...	...	...	9.00	...	9.00	8.00	...	8.00	9.00	...	9.00
Total -Development of Infrastructure for Promotion of Health Research		64.19	...	64.19	80.00	...	80.00	69.00	...	69.00	80.00	...	80.00
4. Development of tools/support to prevent outbreaks of epidemics	2210	12.26	...	12.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	2552	...	...	...	...	...	...	...	...	...	...	...	...
Total -Development of tools/support to prevent outbreaks of epidemics		12.26	...	12.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
5. Human Resource and Capacity Development	2210	50.68	...	50.68	77.00	...	77.00	72.45	...	72.45	81.65	...	81.65
	2552	...	...	...	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Total -Human Resource and Capacity Development		50.68	...	50.68	83.00	...	83.00	78.45	...	78.45	87.65	...	87.65
6. COVID-19 Emergency Response and Health System Preparedness Package-EAP	2210	1275.00	...	1275.00	...	...	...	526.28	...	526.28	...	...	...
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform		...	...	...	...	...	...	140.00	...	140.00	690.00	...	690.00

for One Health												
Total -Central Sector Schemes/Projects	1484.03	...	1484.03	260.00	...	260.00	907.93	...	907.93	954.65	...	954.65
III Other Central Sector Expenditure												
b Autonomous Bodies												
8. Indian Council of Medical Research, New Delhi	1611.79	...	1611.79	2278.00	...	2278.00	2065.57	...	2065.57	2118.00	...	2118.00
2552	...	...	...	80.00	...	80.00	67.50	...	67.50	80.00	...	80.00
	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
Grand Total -	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65
B. Developmental Heads												
Social Services												
1. Medical and Public Health	3095.82	...	3095.82	2514.00	...	2514.00	2951.74	...	2951.74	3048.65	...	3048.65
2. Secretariat-Social Services	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
Total -Social Services	3124.59	...	3124.59	2559.00	...	2559.00	2990.74	...	2990.74	3096.65	...	3096.65
Others												
3. North Eastern Areas	...	...	...	104.00	...	104.00	89.26	...	89.26	104.00	...	104.00
Total -Others	...	...	...	104.00	...	104.00	89.26	...	89.26	104.00	...	104.00
Total -	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65

1. The Provision is for Secretariat expenditure of the Department of Health Research.
2. The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.
3. The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.
4. The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.
5. The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.
6. The provision is for COVID-19 Emergency Response for procurement of testing kits, equipment, reagents etc. by the ICMR
7. Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health
8. Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.