

2. Budget and Programme

S.No.	Item	Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority (ii) Budget for each agency and plan & programmes. (iii) Proposed expenditures (iv) Revised budget for each agency, if any (v) Report on disbursements made and place where the related reports are available	SBE & DDG of DHR may be accessed here: https://dhr.gov.in/documents/budget-reports Statement have BE, RE and actual exp. For FY 2019-20, 2020-21 & BE of 2021-22 in respect of DHR may be accessed here: https://dhr.gov.in/documents/budget-reports .
2.2	Foreign and Domestic tours (F. No. 1/8/2012-IR dt. 11.9.2012)	(i) Budget	DDG, SBE and Output-Outcome indicator are already updated on DHR website as per URL: https://dhr.gov.in/documents/budget-reports .
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	Due to COVID pandemic, very less domestic travelling could be undertaken since March 2020-March2021. Meetings, conferences, etc. were conducted through VCs. Domestic travel undertaken by Joint Secretary Pune (February 2021) for the Parliamentary committee visit to Serum Institute of India. 02 delegates with expenditure of Approx. Rs.45000 on air travel.
		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above-and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	Procurement in DHR is being done through GeM portal for common use office goods and services. List of bids published for services on GeM is enclosed. https://dhr.gov.in/sites/default/files/list.pdf

2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i)	Name of the programme of activity	There is no provision in the schemes to provide any kind of subsidy to states/ UTs, NGOs or individual beneficiaries.
		(ii)	Objective of the programme	
		(iii)	Procedure to avail benefits	
		(iv)	Duration of the programme/ scheme	
		(v)	Physical and financial targets of the programme	
		(vi)	Nature/ scale of subsidy /amount allotted	
		(vii)	Eligibility criteria for grant of subsidy	
		(viii)	Details of beneficiaries of subsidy programme (number, profile etc)	
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt.15.04.2013]	(i)	Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	There is no provision in these schemes to provide any kind of Discretionary and non-discretionary grants/allocations to State Govt./NGOs/ other institutions.
		(ii)	Annual accounts of all legal entities who are provided grants by public authorities	
2.5	Particulars of recipients of concessions, permits authorizations granted by public authority [Section 4(1) (b) (xiii)]	(i)	Concessions, permits or authorizations granted by public authority	There is no provision in these schemes to grant Concession, permits or any authorizations.
		(ii)	For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients give concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations	
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]		CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	Presently no CAG and PAC paras are pending. The detail in regard is provided in the annual report of the department which is available on the website as per URL: https://dhr.gov.in/documents/annual-reports and ATR in respect of 127 th report of the Parliamentary Standing Committee on Demand for Grants for FY 2021-22 has been submitted to Rajya Sabha Sectt.