

No. Z-14011/1/2016-HR (i)
Government of India
Ministry of Health & Family Welfare
Department of Health Research

2nd Floor, Indian Red Cross Society Building,
Red Cross Road, New Delhi-110001
Dated: 25th October, 2017

OFFICE MEMORANDUM

Subject: Continuation of the Central Sector Scheme of Department of Health Research, namely, the “Setting up of Nation-Wide Network of Laboratories for Managing Epidemics and National Calamities” beyond 12th Five Year Plan i.e from 2017-18 to 2019-20 (14th Finance Commission period).

In pursuance of the decisions taken in the meeting of the Standing Finance Committee (SFC) held on 18th September, 2017 under the Chairpersonship of Secretary, Department of Health Research (DHR), approval of the Competent Authority is hereby conveyed to the **Continuation of the Central Sector Scheme of Department of Health Research, namely, the “Setting up of Nation-Wide Network of Laboratories for Managing Epidemics and National Calamities” beyond 12th Five Year Plan i.e. from 2017-18 to 2019-20 (14th Finance Commission period), at an estimated cost of Rs. 488.45 crores, follows:**

					<i>Rs. in Crores</i>
S.No.	New Viral Research & Diagnostic Laboratories (VRDLs) to be established during 2017-18 to 2019-20		Non-Recurring	Recurring	Total
1	Regional Level Labs	05	112.50	31.37	143.87
2	State Level Labs	10	069.57	41.08	110.65
3	Medical College Level Labs	45	129.51	94.64	224.15
4	Cost of Project administration.		000.00	9.78	9.78
	Total	60	311.58	176.87	488.45

2. Other terms and conditions of the approval are as follows:

- i. There is no change in the architecture or framework of the Scheme as originally approved, including funding norms for civil works/renovation and equipment for the various categories of VRDLs.
- ii. Funding norms for non -recurring and recurring expenditure are given in **Annexure-I**.
- iii. The revision in Recurring Cost is limited to the revised /rationalized remuneration of staff in the PMIUs and contractual staff at State level and Medical College Level Labs (**Annexure-II**) and 7th CPC pay scales for regular posts at the Regional Level (**Annexure-III**).
- iv. The revision in remuneration of contractual staff both at the VRDLs and at the PMIUs would be applicable from 10.10.2017 i.e. date on which the continuation of scheme has been approved by the Competent Authority.
- v. Remuneration of contractual staff in the category of MTS/DEO/Office Assistant, etc. would be linked to Minimum Wages Act.
- vi. Proposal for creation of posts at the Regional level labs as per original approval of the scheme would be submitted to the Personnel Division of Department of Expenditure for approval separately as per existing guidelines on the subject.
- vii. With reference to those State Level/Medical College Level VRDLs, where funds have been fully released and the Labs are fully operational, further recurring liability may be borne by the concerned State Govt./Medical College on

completion of five years since 2013-14. In case of those VRDLs, where full grant has not been availed so far, these would be continued to be supported till they are fully operational and till 2019-20, whichever is earlier.

viii. The guidelines of the scheme will stand amended in consonance with the decisions of the SFC.

3. This issues with the approval of the Competent Authority in terms of Ministry of Finance (Department of Expenditure)'s O.M. No.42 (02)/PF-II/2014 dated 23rd February, 2017 read with the OM No.24 (35)/PF-II/2012 dated 5th August, 2016 regarding appraisal and approval of schemes and with the concurrence of IFD vide their CD No.C-1932/2017 dated 24.10.2017.

fm/607/25/10
(OM PARKASH)

Under Secretary to the Govt. of India

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Encl: As above

To:

1. Ministry of Finance (Department of Expenditure)
[Sh. K. Rajaraman]
Joint Secretary (Plan Finance Central-II),
Room No. 161, North Block, New Delhi-110001
2. Special Secretary & Financial Adviser (Health & FW)
[Attention: Ms Vandana Jain, Jt. Secretary (IFD)]
Nirman Bhawan,
New Delhi-110011
3. Adviser (Health)
[Shri Alok Kumar]
NITI Aayog
Yojana Bhawan,
Parliament Street,
New Delhi-110001

Copy to :

- 1) The Senior Accounts Officer, Director General of Audit (Central Expenditure), AGCR Building, IP Estate, New Delhi-110002
- 2) The Chief Controller of Accounts, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi-110011

Copy also forwarded for information to:

- i. PPS to Secretary (DHR) & DG (ICMR)
 - ii. Sec. FA, ICMR
 - iii. JS (VKG)/JS (SM)
 - iv. DS (IS)/DS (RK)
 - v. US (SN)/US (VK)/US (OP)
 - vi. All Project Managers/Finance Managers/Scientists of PMIUs of Schemes
 - vii. NIC for uploading on DHR website
- 27/10/17*
Neelam
27/10/17
- 27/10/17*
Sharma
27/10/2017
(Do. Naresh Sharma)
- 27/10/2017*
Archi
27/10/2017 (Nishi)

FUNDING NORMS:

Statement indicating for financial assistance for the various categories of Labs to be established under the Scheme for “Setting up of a Nation-wide Network of Laboratories for Managing Epidemics and National Calamities” during the 14th Finance Commission period.

Type of Lab	Norms for financial assistance per Lab	
Regional Lab	<p>Non-Recurring cost: About Rs. 15.00 crore for the development of infrastructure, which include civil works (Rs.4.20 cr.), furnishing & furniture (Rs.0.50 cr.) and equipment (Rs.10.25 cr.).</p> <p>Recurring cost: About Rs 1.25 cr. per annum, comprising of staffing (Rs.0.90 cr.) and Consumables & Contingencies and Training (Rs.0.35 cr.).</p>	
State Level Lab	<p>Non-Recurring cost: About Rs. 3.975 cr. comprising up to Rs.0.50 cr. under civil works mainly for renovation/modification of the buildings and Rs.3.475 cr. for Equipments.</p> <p>Recurring: About Rs. 0.63 cr. per annum comprising expenses for engaging trained technical man power on contractual basis (Rs.0.38 cr. per annum) and expenses on training, consumables and contingencies (Rs.0.25 cr. per annum).</p>	
Medical College Lab	<p>Non-Recurring cost: About Rs.1.439 cr. comprising Rs.0.939 cr. for equipment and Rs. 0.50 cr. for civil works /renovation of building.</p> <p>Recurring cost: Rs. 0.39 cr. per annum, comprising expenses on staffing (Rs. 0.24 cr.) and Consumables & Contingencies and Training (Rs.0.15 cr.).</p>	
Project Administration Charges	Head	Amount
	Project Implementation Unit at Department of Health Research	Rs. 0.76 cr. per annum.
	Technical Support Cell at ICMR	Rs. 0.76 cr. per annum.
	Office Expenses at Department of Health Research	Rs. 1.00 cr. for the project period.

Revised remuneration of contractual staff at PMIUs and State Level and Medical College Level VRDLs					
Name of Post	Salary Per Month (Rs.)	No of Posts	Per Month Per Post (Rs.)	Yearly (Rs.)	Total for Three Years
DHR- PMIU					
Scientist - C (Medical)	75000	1	75000	900000	
Scientist - C (Non-Medical)	70000				
Section Officer	30000-40000	1	35000	420000	
Assistant	25000-30000	1	30000	360000	
Data Entry Operators	16000-20000	2	40000	480000	
Multi-Task Staff	12000-15000	2	30000	360000	
Total		7	210000	2520000	7560000
ICMR- PMIU					
Scientist - C (Medical)	75000	1	75000	900000	
Scientist - C (Non-Medical)	70000				
Section Officer	30000-40000	1	35000	420000	
Assistant	25000-30000	1	30000	360000	
Data Entry Operators	16000-20000	2	40000	480000	
Multi-Task Staff	12000-15000	2	30000	360000	
Total		7	210000	2520000	7560000
STATE LEVEL VRDLs					
Research Scientist - II (Medical)	75000	1	75000	900000	
Research Scientist - II (Non-Medical)	70000				
Research Scientist- I (Medical)	65000	1	65000	780000	
Research Scientists-I (Non Medical)	60000	1	60000	720000	
Research Assistant	30000	2	60000	720000	
Lab Technician	25000	2	50000	600000	
Total		7	310000	3720000	11160000
MEDICAL COLLEGE LEVEL VRDLs					
Research Scientist-I (Medical)	65000	1	65000	780000	
Research Scientists- (Non Medical)	60000	1	60000	720000	
Research Assistant	30000	1	30000	360000	
Lab Technician	25000	2	50000	600000	
Total		5	205000	2460000	7380000

Core Staff to be provided at each Regional Lab

S. No.	Name of the Post (Scale of Pay)	No. of Posts per Regional Lab	Total Number of posts to be created Regional Labs
1.	Research Scientist- II (Medical) (Rs.67700-208700 (Level-11) + NPA)	1	10
2.	Research Scientist -II (Non-Med) Rs.67700-208700 (Level-11)	1	10
3.	Research Scientist I (Medical) Rs. 56100-177500 (Level-10) + NPA.	1	10
4.	Research Scientist -I (Non-Med) Rs.56100-Rs177500 (Level-10)	1	10
5.	Lab Technician (Rs 29200 – Rs 92300 (Level-5)	4	40
Total No. of Regular Posts		8	80
1.	Research Assistant @30,000/- p.m. on contractual basis	2*	20
2.	Data Entry Operator (Rs 16,000-20,000/-) on contractual basis	2*	20*
3.	Multitask Worker (Rs.12,000-15,000/-) on contractual basis	6*	60*
4.	Total No. of contractual Staff	10	100*

- **Recurring Cost of Regional Lab:** Rs 1.25 crore per annum comprising of staffing (Rs 0.90 crore) and consumables & Contingencies and Training (Rs 0.35 crore). However, pending creation of regular posts, remuneration of Contractual staff would be as per State and Medical College Level Laboratories.
- **Remuneration of Data Entry Operators/MTS** would be linked to Minimum Wages Act.