

By HAND

No.V.25011/570 (ii) /2010-HR
Government of India
Ministry of Health and Family Welfare
Department of Health Research

Please issued through the handbook
Rajesh

Nirman Bhawan, New Delhi-110108
Dated the 21st June, 2013

To
The Pay & Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhawan,
New Delhi-110011

Sub: Administrative Approval & Expenditure sanction for the Plan Scheme of the Department of Health Research for 'Establishment of Model Rural Health Research Units (MRHRUs) in the States' during the 12th Plan period under the initiative of Development of Infrastructure for Health Research.

Sir,

I am directed to say that the aforesaid proposal was considered by the EFC in its meeting on 22nd March, 2013 under the Chairmanship of Secretary, Department of Health Research. In pursuance of the recommendations made by the EFC, the administrative approval & Expenditure sanction of the Competent Authority is hereby conveyed for plan scheme of Department of Health Research namely '**Establishment of Model Rural Health Research Units (MRHRUs) in the States**' for implementation during the 12th Plan period. Under the scheme, 15 (fifteen) Model Rural Health Research Units (MRHRUs) will be set up in the States during the 12th Plan period at an estimated cost of Rs.67.66 crores subject to the following terms and conditions:-

PHYSICAL TARGETS:

2. The proposal will be limited to the establishment of 15 Model Rural Health Research Units during the remaining period of the 12th Plan (7 Units in 2013-14 and 8 Units in 2014-15).

FUNDING MECHANISM OF THE SCHEME:

3. Financial assistance of Rs.3.075 cr. would be provided for establishment of each MRHRU (Rs.2.075 cr. towards civil works and Rs. 1.00 cr. towards equipment).

4. Recurring expenditure would not exceed Rs.30 lakhs per annum on staffing of each MRHRU and Rs.20 lakhs per annum towards consumables, trainings, contingency etc. The norms of financial assistance and phasing of year-wise expenditure is given at **Annexure-I**.

OTHER TERMS & CONDITIONS:

5. Each Unit will be established in a total covered area of about 620 sq. mtrs (to be constructed as a multi-storied block). For this purpose, the requisite land approx.300-400 sq. mtrs. would be provided by the State Government free of cost.

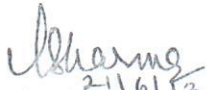
6. The selection of locations will be based and prioritized on the basis of the disease burden of the area in consultation with the concerned State Governments to ensure that the units are able to meet their objectives. Heavy burden disease may be the target area for the scheme.
7. The Model Rural Health Research Units (MRHRU) will be set up preferably in close proximity to the state health facility (Community/Primary Health Centre at Block level) so that the unit could work in close coordination with the state health providers, national level research institutions and medical colleges in developing models for transfer of technologies in rural settings.
8. Each MRHRU will be linked to the nearest ICMR institute to mentor and guide the research activities of MRHRU relevant to local needs. These research activities would be monitored/ guided by the Committee, consisting of Eminent Scientists of National repute with representation from state govt. medical colleges, state health services and other concerned state health officials, constituted with the approval of Secretary, DHR.
9. The staff at the MRHRUs as well as for PMIUs at DHR and ICMR will be engaged on contractual basis only.
10. The appointment of contractual staff and procurement of equipment, etc. would be done as per the GFRs and other relevant laid down Government procedures.
11. The scheme will be implemented through the ICMR, including the management of staff cadre at the MRHRUs. DHR will have managerial role for release of funds and overall monitoring of the project.
12. The release of grants-in-aid and the terms and conditions thereof including submission of utilisation certificates shall be subject to the provisions of GFR.

This issues with the approval of Competent Authority vide Ministry of Finance, D/Expenditure's OM No. F.No. 1(3) PF-II dated 01.04.2010..

End: As above.



Deputy Secretary to the Government of India
Telefax: 23063723


21/6/13
(Sunita Sharma)

Copy forwarded for information /necessary action forwarded to:

1. Director General, ICMR & Secretary (HR)
2. Joint Secretary (PF-II), D/o Expenditure, Ministry of Finance, North Block, New Delhi.
3. Adviser (Health), Planning Commission, Yojana Bhawan, New Delhi
4. AS &FA (Health)

CC:

- i. PS to HFM
- ii. PS to MoS (HF&W)
- iii. JS(HR)-Shri S.K. Rao
- iv. JS(HR)-Shri Nagesh Prabhu
- v. US (RKA)/US(AS)-DHR

Annexure

Costing and phasing of expenditure regarding establishment of Model Rural Health Research Units in the States during the 12th Plan period.

Component	Unit Cost	Rs. in crores				
		2013-14	2014-15	2015-16	2016-17	Total
Physical Targets		7	8	0	0	15
Civil Works	Rs.2.075 cr. per MRHRU (50% in first year and 50% next year)	7.26	7.26+ 8.30	8.30	0	31.12
Equipment	Rs.1.00 cr. per MRHRU (50% in first year and 50% next year)	3.50	3.50+ 4.00	4.00	0	15.00
A. Total Non - Recurring	Rs.3.075 cr. per MRHRU	10.76	23.06	12.30	0	46.12
Recurring						
Staff at MRH RUs	Rs.30 lakhs per annum (from 2 nd year)	0	2.10	2.10+ 2.40	2.10+ 2.40	11.10
B. Total for Staff		0	2.10	4.50	4.50	11.10
Consumables, Training, contingency, etc.	Rs.20 lakhs (from 2 nd year)	0	1.40	1.40+ 1.60	1.40+ 1.60	7.40
C. Total (Consumables, Training, contingency, etc.)		0	1.40	3.00	3.00	7.40
D. Project Administration Charges						
(a) Staff at DHR for PMIU		0.26	0.26	0.26	0.26	1.04
(b) Staff at ICMR for PMIU (Technical Support)		0.14	0.14	0.14	0.14	0.56
E. Office Expenses-DHR		0.51	0.31	0.31	0.31	1.44
Total Recurring (B+C+D+E)		0.91	4.21	8.21	8.21	21.54
Grand Total (A+B+C+D+E))		11.67	27.27	20.51	8.21	67.66