**Consolidated Statement Expenditure for Settlement of Account of the project**

1. Sanction Order no. & dated : 2. Total project cost :

3. Additional Cost(if any) : 4. Revised Cost of project :

5. Duration of the project : 6. Extension, if any :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Head | Sanction outlay | **Release by DHR-HRD**  **(Rs. in lakhs) (YEAR –WISE)** |  **Expenditure per latest SOE** **(Rs. in lakhs)****(YEAR –WISE)** | **Balance** (Rs in lakhs) |
| **1st** | **2nd** | **3rd** | **4th** | **5th**  | Total | **1st** | **2nd** | **3rd** | **4th** | **5th**  | Total |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Manpower |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Consumable |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contingencies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Over heads |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Total interest earned =

**Salary Details :**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sanction post** | **No.** | **Scale of Pay**(In Rs.) | **Annual outlay** | **Outlay for the entire period** | **Revised scale** (in Rs.) | **Revised annual outlay**  | **Revised project outlay** | **Actual Releases by DBT** | **Actual Expenditure by PI**  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**Equipment :** (Rs. in lakhs)

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Sanction cost** | **Actual cost** | **Balance** |
| Equipment |  |  |  |
|  |
|

**Signature ……………….. Signature ……………….. Signature & Stamp**

 **Principal Investigator Chief Finance Officer Head of the Institution**

 **(Finance Officer)**